



Journey Home With Us

Summer 2015 Newsletter



Serving our community, one family and one home at a time

From the House of Joe



Partnership is Our Middle Name

One of our challenges is name recognition. We are often mistaken for local housing authorities and other local non-profits. We don't have the power of a nationally recognized brand, but we've had this name since 1988, and it fits – from our very first home, we have understood the power of 'partnership'. Our work has never been about us, it's always been bigger than that – and that's not possible without our partnerships.

Our primary partners are the families we serve. We work with our families to help them achieve their goals of independence and to improve the all-around quality of life within their family.

We also have strong partnerships with other local agencies. Our long-standing partnerships with [Homeless Connections](#) and [Harbor House](#) are vital to serving our common goals of lifting those experiencing homelessness and/or domestic violence to a better place in their lives and setting them on a path toward success. Our new partnerships with the [Fox Valley Veterans Council](#) and the [VFW Post 2778](#) are enabling us to serve homeless veteran families. We're building a partnership with our local [NAMI \(National Alliance for Mental Illness\)](#) agency to investigate housing opportunities and programs focused on young adults with mental illness. Since our inception we've had strong partnerships with the [cities of Appleton and Neenah](#), as well as [our local housing authorities](#), as we all share the goals of providing affordable housing to low-income families as a fundamental way of strengthening our communities.

Last, but certainly not least, are our partners who invest in the work we do. These funders – individual and corporate – know that we will use their financial donations wisely and in a way that truly benefits families in need and strengthens the Fox Cities for all who live here. We are so appreciative of the support you give us and the trust you place in us to help achieve our common goals. We are proud and honored to be your partner!

- Joe Mauthe, Executive Director

Financials at a Glance

Fiscal Year January 1, 2014 – December 31, 2014

REVENUE

Rental Income	37%
Government Grants	30%
Contributions	26%
Valley HomeWorks	6%
Other	1%
Total Revenue	\$1,348,782

EXPENSES

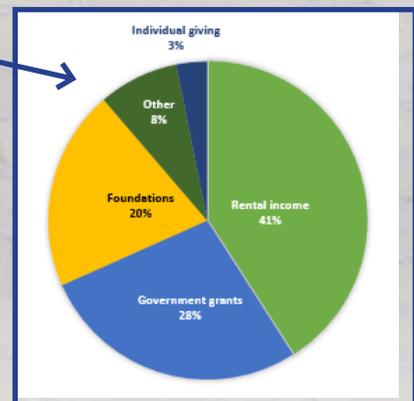
Program Services	80%
Administration	17%
Fundraising	3%
Total Expenses Before Depreciation	\$1,301,928
Total Expenses	\$1,524,405

1% increase in occupancy = roughly \$5,250 / year
5.5 pt. increase since 2012 (~\$28,000 per year)



Impact of Occupancy upon Financials

Looking ahead to 2015, we have a projected budget of \$1,146,00 with the following revenue stream diversity

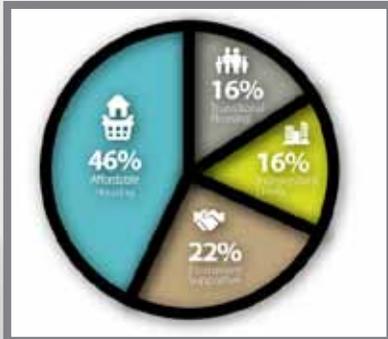


Our mission is to enhance the dignity and self-sufficiency of families by p

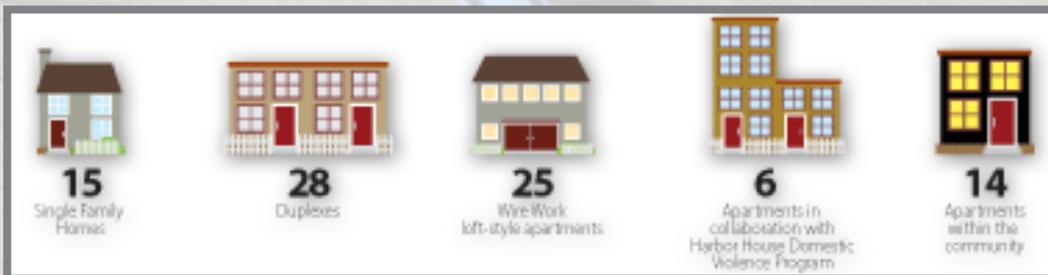
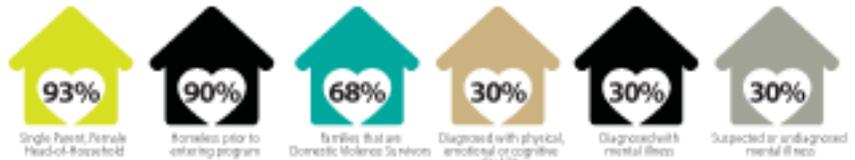
Community Impact

With a focus on meeting the varying needs of our community, we provide 4 different types of housing programs, including affordable housing for low-income families (46%) and supportive services for families wanting additional support (54%).

To serve a variety of family sizes, we diversify our property portfolio, allowing us to have a footprint across the Fox Cities



Families served in transitional and permanent supportive housing programs receive over 4,000 Hours of support and case management annually!



Over the course of 2014, we served 114 families, made up of 126 adults and 151 children. The average income at the time of entry into our programs was \$1,202 monthly, or \$14,424 annually. Our housing program and supportive services staff provided over 4,000 hours of support to families to enhance our families' ability to be successful. We share the following statistics with you to demonstrate some of the successes achieved:

84% of families in the transitional housing program secured permanent, affordable housing and successfully graduated from our program.

84% of families maintained a quality home environment and successfully passed monthly home inspections

77% of families developed a positive rental history by paying consistently paying rent on time.

96% of children served in transitional housing maintained and/or increased their education attendance (i.e. no truancy and/or behaviors that resulted in school suspension).

83% of employed adults maintained their employment for at least 6 months.

providing quality, affordable housing and exceptional supportive services.



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United Way Fox Cities



Your Donations ARE the Difference!

For every dollar received, one more family gets to experience increased hope, stability, and ultimately, quality of life.

So where does your money go?

For every \$1 received in 2014



\$.80 goes to program and staff support, property upkeep, rental assistance, and tenant support.



\$.17 goes to administrative expenses



\$.03 goes to development and fundraising support

Your financial support directly increases the quality of life for our families and their children.



Please consider making a mid-year donation today!

Stay informed!

We will now be using email to communicate upcoming volunteer opportunities, events, and noteworthy projects.

To sign up for email alerts, please return the enclosed donor envelope with your name and email address.

You can also email Lindsay Fenlon at Lindsay@housing-partnership.org

THANK YOU for all you helped us achieve through your continued support!